



MCL



विद्युत एवं यान्त्रिकी विभाग
E&M DEPARTMENT
महानदी कोल्फील्ड्स लिमिटेड
(भारत सरकार का उद्यम)
MAHANADI COALFIELDS LIMITED
(A Government of India Enterprise)

ANNUAL PLAN FOR PROCUREMENT FROM MICRO AND SMALL ENTERPRISES(2023-24)

MCL has implemented Public Procurement Policy, MSEs Order 2012 and continuously achieving more than 25% target of procurement from MSEs of total goods and services that can be produced or rendered by MSEs. The annual action plan for the FY 2023-24 based on budget is given below:

Sl. No.	Particulars	Planned expenditure for the Year 2023-24(Cr)
1	Expected total Procurement Value (23-24)for MCL as per Budget	2042.07
2	Expected Procurement of POL, Explosives & Timbers	1627.62
3	Expected Procurement of HEMMs and spares .	255.80
4	Expected Procurement of Other Stores .	158.65
5	Total expected Procurement Value of goods(excluding POL, Explosives, Timber and HEMMs which cannot be produced by MSEs){ considering 10% of sl no.3+ 100% of sl no. 4}	184.23
6	Target for Procurement of goods from MSEs (including MSEs owned by SC/ST and Women entrepreneurs)	64.48
7	Target for Procurement of goods from MSEs owned by SC/ST Entrepreneurs (Rs. in Cr)	7.369
8	Target for Procurement of goods from MSEs owned by Women Entrepreneur (Rs. in Cr)	5.527
9	% of procurement from MSEs (including MSEs owned by SC/ST and women entrepreneurs) out of Total Procurement Value(Value indicated at Sl. No. 6)	Minimum 35 % (35% of Rs.184.23 cr)
10	% of procurement from only MSEs owned by SC/ST Entrepreneurs (Value indicated at Sl. No. 7)	Minimum 4 % (4% of Rs.184.23 cr)
11	% of procurement from only MSEs owned by Women Entrepreneur (Value indicated at Sl. No. 8)	Minimum 3 % (3% of Rs.184.23 Cr)
12	Total proposed number of Vendor Development Program for MSEs	6 Nos

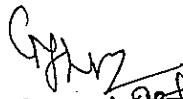
Note: As per clause no.4 of Public Procurement Policy 2012 for MSEs; in the event of failure of Micro and Small Enterprises owned by SC/ST Entrepreneurs to participate in tender process or meet tender requirements and L1 price, 4 per cent sub-target for procurement earmarked for Micro and Small Enterprises owned by Scheduled Caste or Scheduled Tribe entrepreneurs shall be met from other Micro and Small Enterprises.

For more information contact:

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